

Proposed 2020 Edgewood Borough Highway Fund Budget

Account	Description	Item	2017 Year End	2018 Year End	2019 Budget	2019 Actual	2020 Request	Comments
	INTEREST EARNINGS (341)							
35-341-000		Interest - PLGIT Liquid Fuels	\$645	\$1,197	\$700	\$952	\$1,000	Interest on investment account
	STATE SHARED REVENUE (355)							
35-355-050		Annual Liquid Fuels Grant	\$89,467	\$93,811	\$93,400	\$96,033	\$91,598	Estimated allocation from Commonwealth
35-355-051		Yrly Road Turnback Allocation	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	
	FUND BALANCE FORWARDED (399)							
35-399-000		Fund Balance Forwarded	\$0	\$0	\$0	\$0	\$2,992	
						Revenue:	\$97,670	
	SNOW AND ICE REMOVAL (424)							
35-424-342		Snow and Ice Control	\$0	\$0	\$0	\$0	\$24,670	Reimburse GF for salt purchases
	TRAFFIC SAFETY (411)							
35-411-332		Street Signs			\$0	\$0	\$2,000	Reimburse GF for sign purchases
	PUBLIC WORKS VEHICLES (425)							
35-425-420		Truck Purchase			\$0	\$0	\$18,000	Equipment allowance per PennDOT guidelines, use for dump truck purchase
	STREET LIGHTING (460)							
35-460-999		STREET LIGHTING	\$0	\$0	\$0	\$0	\$53,000	Reimburse GF for street lighting expense
	INTERFUND OPERATING TRANSFERS (492)							
35-492-000		Reimburse GF for expenses	\$74,106	\$76,992	\$96,180	\$96,033	\$97,670	Total GF reimbursement
						Expenditures:	\$97,670	
						Surplus/Deficit:	\$0	