

DRAFT 2021 Edgewood Borough Highway Fund Budget

Account	Description	Item	2018 Year End	2019 Budget	2019 Actual	2020 Request	2020 Actual	2021 Request	Comments
INTEREST EARNINGS (341)									
35-341-000	Interest - PLGIT	Liquid Fuels	\$1,197	\$700	\$952	\$1,000	\$506	\$1,000	Interest on investment account
STATE SHARED REVENUE (355)									
35-355-050	Annual Liquid Fuels Grant		\$93,811	\$93,400	\$96,033	\$91,598	\$93,467	\$84,232	Estimated allocation from Commonwealth
35-355-051	Yrly Road Turnback Allocation		\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	State-owned, locally maintained roads (S. Braddock)
FUND BALANCE FORWARDED (399)									
35-399-000	Fund Balance Forwarded		\$0	\$0	\$0	\$2,992	\$0	\$8,048	
						Revenue:	\$97,670	\$96,053	\$95,360
SNOW AND ICE REMOVAL (424)									
35-424-342	Snow and Ice Control		\$0	\$0	\$0	\$24,670	\$24,860	\$15,860	Reimburse GF for salt purchases
TRAFFIC SAFETY (411)									
35-411-332	Street Signs			\$0	\$0	\$2,000	\$1,852	\$5,000	Reimburse GF for sign purchases
PUBLIC WORKS VEHICLES (425)									
35-425-420	Truck Purchase			\$0	\$0	\$18,000	\$20,756	\$21,500	Equipment allowance per PennDOT guidelines, use for pickup truck purchase
STREET LIGHTING (460)									
35-460-999	STREET LIGHTING		\$0	\$0	\$0	\$53,000	\$42,695	\$53,000	Reimburse GF for street lighting expenses
INTERFUND OPERATING TRANSFERS (492)									
35-492-000	Reimburse GF for expenses		\$76,992	\$96,180	\$96,033	\$97,670	\$90,163	\$95,360	Total GF reimbursement
						Expenditures:	\$97,670	\$90,163	\$95,360
						Surplus/Deficit:	\$0	\$5,890	\$0