

2023 Edgewood Borough Highway Fund Budget - FOR ADOPTION -

Account	Description	Item	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 YTD	2023 Budget	Comments
INTEREST EARNINGS (341)											
35-341-000	Interest - PLGIT Liquid Fuels		\$952	\$1,000	\$506	\$1,000	\$13	\$20	\$6	\$20	Interest on investment account
STATE SHARED REVENUE (355)											
35-355-050	Annual Liquid Fuels Grant		\$96,033	\$91,598	\$93,467	\$84,232	\$86,766	\$85,471	\$86,547	\$87,425	Estimated allocation from Commonwealth
35-355-051	Yrly Road Turnback Allocation		\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	State-owned, locally maintained roads (S. Braddock)
FUND BALANCE FORWARDED (399)											
35-399-000	Fund Balance Forwarded		\$0	\$2,992	\$0	\$8,048	\$0	\$0	\$0	\$20,175	
			Revenue:	\$97,670	\$96,053	\$95,360	\$88,859	\$87,571	\$88,633	\$109,700	
SNOW AND ICE REMOVAL (424)											
35-424-342	Snow and Ice Control		\$0	\$24,670	\$24,860	\$15,860	\$18,578	\$23,646	\$23,006	\$26,700	Reimburse GF for salt purchases
TRAFFIC SAFETY (411)											
35-411-332	Street Signs		\$0	\$2,000	\$1,852	\$5,000	\$168	\$5,000	\$4,192	\$5,000	Reimburse GF for sign purchases
PUBLIC WORKS VEHICLES (425)											
35-425-420	Brine System		\$0	\$18,000	\$20,756	\$21,500	\$21,500	\$0	\$0	\$25,000	Brine system
STREET LIGHTING (460)											
35-460-999	STREET LIGHTING		\$0	\$53,000	\$42,695	\$53,000	\$47,225	\$53,000	\$49,109	\$53,000	Reimburse GF for street lighting expenses
INTERFUND OPERATING TRANSFERS (492)											
35-492-000	Reimburse GF for expenses		\$96,033	\$97,670	\$90,163	\$95,360	\$87,471	\$81,646	\$76,307	\$109,700	Total GF reimbursement
INTERFUND OPERATING TRANSFERS (492)											
35-492-035	Surplus to Highway Fund			\$0	\$5,890	\$0	\$1,388	\$5,925	\$12,326	\$0	
			Expenditures:	\$97,670	\$96,053	\$95,360	\$88,859	\$87,571	\$88,633	\$109,700	
			Surplus/Deficit:	\$0							