

Advertised Proposed Amended 2010 Budget

A/C NO.	DESCRIPTION	BUDGET 2010
General Fund		
	Revenues	
REAL PROPERTY TAXES		
01-301-100	Real Estate Taxes -Current Year's Levy	1,472,480.00
01-301-200	Real Estate Taxes - Prior Year's Levy	41,000.00
01-301-500	Leined	22,000.00
	Subtotal	1,535,480.00
LOCAL TAX ENABLING ACT TAXES		
01-310-100	Real Estate Transfer Taxes	55,000.00
01-310-210	Earned Income Taxes-Current Year	440,000.00
01-310-220	Earned Income Taxes-Prior Year	38,000.00
01-310-500	Occupational Privilege Tax	40,000.00
	Subtotal	573,000.00
BUSINESS LICENSES AND PERMITS		
01-321-610	Solicitor's Permits	135.00
01-321-740	Video Game Licenses	1,100.00
01-321-900	Cable Television Franchise	55,000.00
	Subtotal	56,235.00
NON-BUS LICENSES AND PERMITS		
01-322-200	Municipal Letter Fees	3,000.00
01-322-250	Dye Test Certification	3,000.00
01-322-330	Zoning Appeal Fees	500.00
01-322-400	Electrical Inspection	0.00
01-322-410	Building Permit Fees	8,000.00
01-322-450	Occupancy Permit Fees	5,000.00
01-322-820	Street Opening Permits	9,000.00
01-322-900	On Street Parking Permits	25,000.00
	Subtotal	53,500.00
FINES		
01-331-110	Vehicle Code Violations	51,000.00
01-331-120	Violations of Ordinances, Statutes	28,000.00
01-331-121	Restitution/vehicle trade/weapon	0.00
01-331-130	Vehicle Insurance Claims	0.00
	Subtotal	79,000.00
INTEREST EARNINGS		
01-341-000	INTEREST	1,000.00
01-341-003	INTEREST-INVESTMENT ACCOUNT	2,000.00
01-341-010	INTEREST-PLGIT # 422-014	0.00
01-341-011	INTEREST-PLGIT # 422-013	0.00
01-341-107	INTEREST-PLGIT # 422-276	0.00
01-341-108	INTEREST-PLGIT # 422-425	0.00
01-341-109	INTEREST-PLGIT # 422-360	0.00
01-341-110	INTEREST-PLGIT # 422-027 K-9	0.00
NEW	INTEREST-Public Safety (04) PLGIT	300.00
	Subtotal	3,300.00

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RENTS AND ROYALTIES		
01-342-200	Property Rental	4,400.00
NEW	Property Rental Train Station	6,000.00
	Subtotal	10,400.00
STATE SHARED REVENUE		
01-355-010	Public Utility Revenues	2,600.00
01-355-020	Winter Maintenance	
01-355-070	Foreign Fire Insurance Tax	21,000.00
	Subtotal	23,600.00
ALLEGHENY CO. SALES TAX		
01-356-010	Allegheny Co. 1% Sales Tax (RAD)	70,000.00
	Subtotal	70,000.00
REFUSE FEES / TAP-IN FEES		
01-364-300	Refuse Fees	0.00
01-364-310	Delinquent Refuse Fees	2,000.00
	Subtotal	2,000.00
MISCELLANEOUS REVENUE		
01-380-000	Miscellaneous Revenues	8,000.00
NEW	Funds From Public Safety Fund (04) fire	30,221.78
01-380-110	Police Reports	1,000.00
01-380-111	Police Charges for Services	3,000.00
01-380-112	Funds Received-Police Exams	0.00
01-380-120	MEIT STABILIZATION CREDIT	0.00
01-380-366	Mulch	3,500.00
01-380-370	Crime Prevention	0.00
01-380-380	Dumpster Permits	400.00
01-380-520	Medical Ins. Reimbursement/Library ins.	2,544.06
01-380-540	Workers Comp. Reimbursement	0.00
01-380-560	Revenue From Other Funds	0.00
01-380-990	Returned Deposits For NSF	0.00
	Subtotal	48,665.84
NEWSLETTER		
01-381-100	Advertising Revenue	12,000.00
01-381-110	Newsletter Subscriptions	0.00
01-381-200	Newsletter Donations	0.00
	Subtotal	12,000.00
RECREATION		
NEW	Additional revenue needed	4,165.77
01-385-000	Basketball-youth	2,000.00
01-385-005	Basketball-adult	0.00
01-385-010	Baseball-youth	3,500.00
01-385-015	Softball-youth	0.00
01-385-020	Soccer-youth	9,500.00
01-385-030	Grants and Gifts	0.00
01-385-035	Other - Contributions	0.00
01-385-045	Concessions	5,000.00
01-385-050	Recreation Hall Rental	0.00
01-385-055	Movie Nights	0.00

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A/C NO.	DESCRIPTION	BUDGET 2010
	Haunted House	
	Subtotal	24,165.77
COMMUNITY AFFAIRS		
NEW	Comm. Day Entertainment/Parade	1,000.00
NEW	Comm. Day 5K Race	0.00
	Subtotal	1,000.00
CONTRIBUTIONS AND DONATIONS		
01-387-000	Grants & Gifts	11,000.00
01-387-010	Pension Contribution Act 205 (State Aid)	79,000.00
01-387-100	Woodland Hills School Guard	30,000.00
01-387-300	Edgewood Town Center Patrols	10,000.00
01-387-400	Extra Duty Reimbursement-Giant Eagle	10,000.00
01-387-450	Reimbursement - Busy Beaver	0.00
01-387-500	On Duty Police Reimbursement	5,000.00
01-387-600	Library insurance reimbursement	0.00
01-387-700	Medical Premium Contr.-Emergency Services	0.00
01-387-710	Medical Premium Contr.-Public Works	3,500.00
01-387-720	Medical Premium Contr.-Administration	3,800.00
01-387-730	Medical Premium Contr.-Police	11,000.00
01-387-740	Medical Premium Contr.-Recreation	0.00
	Subtotal	163,300.00
PROCEEDS OF FIXED ASSET DISPOSITION		
01-391-000	Proceeds of General Fixed Assets	0.00
	Subtotal	0.00
REFUNDS OF PRIOR YEAR EXPENSE		
01-395-000	MRM Trust Dividend	24,000.00
01-395-100	HDH DIVIDEND	4,000.00
01-395-200	LIBRARY REIMBURSEMENT	0.00
	Subtotal	28,000.00
FUND BALANCE FORWARDED		
01-399-000	Cash Forwarded	0.00
	Subtotal	0.00
	Total Revenue: General Fund	2,683,646.61

General Fund

		Expenditures	
LEGISLATIVE BODY			
01-400-120	Meetings/ Conferences		700.00
01-400-202	Association / Professional Dues		3,600.00
01-400-203	Training Expenses		450.00
01-400-270	Contracted Services		0.00
01-400-271	Codification		900.00
01-400-310	Gifts / Donations		200.00
	Subtotal		5,850.00

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	A/C NO.	DESCRIPTION	BUDGET 2010
ADMINISTRATION			
	01-401-100	Salaries and Wages	155,000.00
	01-401-102	Salary Adjustment	4,500.00
	01-401-105	Part Time Wages	0.00
	01-401-110	Overtime	800.00
	01-401-120	Travel and meetings	1,000.00
	01-401-150	Health Insurance Cash-Out	0.00
	01-401-151	Group Life Insurance	600.00
	01-401-152	Medical Insurance	60,000.00
	01-401-153	Long Term Disability	2,200.00
	01-401-156	Co-Pay Deduction Account	1,250.00
	01-401-161	Employer's FICA Lump Sum	12,900.00
	01-401-199	Administrative Employee Benefits - Manager 7%	5,040.00
	01-401-201	Auditing Services	12,000.00
	01-401-202	Association / Professional Dues	200.00
	01-401-203	Conferences/meetings/training	1,000.00
	01-401-212	Manager Bond	0.00
	01-401-221	Telephone service - Total Borough	6,200.00
	01-401-222	Telephone service - Cell Phones	2,200.00
	01-401-230	Repair / Maintenance Office Equipment	0.00
	01-401-240	Equipment Rental	0.00
	01-401-243	Computer Service Expenses	5,000.00
	01-401-260	Advertising Expenses	6,000.00
	01-401-262	Postal Service	2,700.00
	01-401-270	Merlin Legend service	2,000.00
	01-401-275	Photocopier charge	4,600.00
	01-401-280	Payroll charge	7,000.00
	01-401-285	Answering machine charge	3,000.00
	01-401-300	Office Supplies	6,000.00
	01-401-380	Books and Subscriptions	200.00
	01-401-400	Computer Hardware	2,000.00
	01-401-500	EDGEWOOD TRAIN STATION	0.00
		Subtotal	303,390.00
TAX COLLECTION			
	01-402-100	Salaries and Wages	7,250.00
	01-402-161	Employer's FICA Lump Sum	554.63
	01-402-201	Auditing Services	2,000.00
	01-402-202	Association/Professional Dues	60.00
	01-402-204	Earned Income Tax- current/delinquent (PAMS)	9,652.00
	01-402-205	Occupational Privilege Tax (Pa MS)	950.00
	01-402-208	Delinquent Real Estate (PAMS)	3,000.00
	01-402-210	Tax Collection Fees/Lien fees	1,000.00
	01-402-212	Tax Collector's Bond	1,427.00
	01-402-221	Telephone service	0.00
	01-402-262	Postal Service	550.00
	01-402-270	Contracted Services/Photocopier	0.00
	01-402-300	Office Supplies-school software	350.00
	01-402-398	County Printing-Billed To Borough	250.00
		Subtotal	27,043.63
LEGAL			
	01-403-160	Borough Solicitor	13,000.00

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01-403-161	Borough Solicitor Retainer	13,800.00
01-403-200	Professional Legal Services	1,000.00
	Subtotal	27,800.00
INSURANCE		
01-404-210	Commercial Package	47,000.00
01-404-213	Workmen's Compensation	71,000.00
01-404-220	Unemployment Comp.	5,000.00
	Subtotal	123,000.00
NEWSLETTER		
01-405-100	Wages and Salaries	13,500.00
01-405-161	Employer's FICA Lump Sum	1,035.00
01-405-261	Printing	16,500.00
01-405-262	Postal Service	3,800.00
	Subtotal	34,835.00
POLICE		
01-410-100	Salaries and Wages	553,894.18
01-410-101	Police Buybacks (vacation & sick days)	4,000.00
01-410-103	Shift Differential	12,480.00
01-410-105	Part Time Wages	55,000.00
01-410-106	Police Clerk	0.00
01-410-107	Salary / Wages - Giant Eagle	12,000.00
NEW	Salary / Wages - Other Police Details	4,000.00
01-410-110	Overtime	30,000.00
01-410-111	Court Time	0.00
01-410-112	Holiday Pay	22,600.00
01-410-120	Travel Allowance	250.00
01-410-140	Longevity Pay	20,468.95
01-410-150	Health Insurance Cash-Out	10,800.00
01-410-151	Group Life Insurance	3,800.00
01-410-152	Medical Insurance	141,000.00
01-410-153	Long-term Disability	6,400.00
01-410-154	Medical Insurance Retirees	32,000.00
01-410-155	Medical insurance contribution-ICMA	2,200.00
01-410-156	Co-Pay Deduction Account	3,000.00
01-410-161	Employer's FICA Lump Sum	55,500.00
01-410-180	Annual Physical Examinations	1,500.00
01-410-199	Police Employee Benefits - Chief 5%	4,000.00
01-410-202	Assoc./Prof. Dues	275.00
01-410-203	Conferences / Meetings / Training	5,500.00
01-410-204	Police Examinations	0.00
01-410-230	Office Equipment/supplies	1,600.00
01-410-232	Maintenance	0.00
01-410-236	Repair / Maintenance Office Equipment	1,000.00
01-410-243	Computer Services	6,000.00
01-410-248	MDC Service from Mt. Lebanon	1,100.00
01-410-251	Animal Control	2,400.00
01-410-270	Contracted Services - Radio Mtce	7,000.00
01-410-271	Vehicle Maintenance	8,500.00
01-410-310	Uniform Purchase and Cleaning	13,000.00
01-410-320	Ammunition and Flares	1,500.00
01-410-350	Vehicle Parts	1,000.00

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A/C NO.	DESCRIPTION	BUDGET 2010
01-410-351	Fuels and Oils	25,000.00
01-410-352	Tires	2,000.00
01-410-380	Books and Subscriptions	500.00
01-410-390	Minor Equipment	5,000.00
01-410-395	Crime Prevention Materials	1,000.00
01-410-410	Radios	0.00
01-410-430	Tazers	0.00
01-410-440	Testing Equipment	0.00
01-410-450	EASTERN AREA PRE-HOSPITAL	0.00
01-410-460	GRANT FOR LIGHTBAR	0.00
	Subtotal	1,057,268.13
TRAFFIC SAFETY		
01-411-100	Salaries and Wages	60,000.00
01-411-140	Longevity Pay	1,250.00
01-411-161	Employer's FICA Lump Sum	4,590.00
01-411-222	Traffic Lights - Tunnel lights-Duquense Light	800.00
01-411-223	Traffic Lights - Maintenance	800.00
01-411-310	Uniform Purchase	300.00
01-411-332	Street Signs and Markings	2,000.00
01-411-340	Traffic Paint	1,800.00
01-411-345	Road Safety Materials	1,000.00
	Subtotal	72,540.00
EMERGENCY SERVICES		
01-412-100	Salaries and Wages	28,000.00
01-412-105	Part Time Wages	20,000.00
01-412-110	Overtime	3,500.00
01-412-112	Holiday Pay	960.00
01-412-140	Longevity Pay	0.00
01-412-150	Health Insurance Cash-Out	5,339.00
01-412-151	Group Life Insurance	190.00
01-412-152	Medical Insurance	0.00
01-412-153	Long term Disability	710.00
01-412-156	Co-Pay Deduction Account	0.00
01-412-161	Employer's FICA Lump Sum	4,013.00
01-412-203	Conf/Meetings/Seminars	500.00
01-412-310	Uniform Purchase	300.00
01-412-315	Equipment/Parts	0.00
	Subtotal	63,512.00
FIRE		
01-413-120	Travel Expenses	0.00
01-413-202	Association / Professional Dues	300.00
01-413-203	Training	1,000.00
01-413-220	Utilities / Hydrants	8,900.00
01-413-234	Maintenance Fire Equipment	3,000.00
01-413-270	Contracted Services	1,000.00
01-413-271	Contracted Vehicle Service	2,000.00
01-413-273	Contribution To EVFD	1,000.00
01-413-280	Foreign Fire Insurance Tax	21,000.00
01-413-310	Uniform Purchase	0.00
01-413-311	Protective clothing	2,700.00
01-413-350	Vehicle parts	1,800.00

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A/C NO.	DESCRIPTION	BUDGET 2010
01-413-351	Fuels and oils	800.00
01-413-380	Books/subscriptions/fire prevention	300.00
01-413-390	Minor equipment	4,000.00
01-413-395	Other supplies-incentive bonus	2,000.00
	Subtotal	49,800.00
PUBLIC SAFETY		
01-419-450	Eastern Area Pre-Hospital Services	1,000.00
01-419-460	ERC CONTRIBUTION	0.00
NEW	Rescue Truck	39,093.00
	Subtotal	40,093.00
PUBLIC WORKS ADMINISTRATION		
01-420-100	Salaries and Wages	125,767.00
01-420-105	Part Time Wages	20,000.00
01-420-110	Overtime	9,000.00
01-420-140	Longevity	0.00
01-420-150	Health Insurance Cash-Out	5,400.00
01-420-151	Group Life Insurance	740.00
01-420-152	Medical Insurance	58,520.00
01-420-153	Long term Disability	2,772.00
01-420-156	Co-Pay Deduction Account	1,750.00
01-420-161	Employer's FICA Lump Sum	12,000.00
01-420-199	Employee Benefits - Larry 7%	3,419.47
01-420-200	Engineering Services	3,000.00
01-420-202	Association / Professional Dues	0.00
01-420-203	Conf/Meetings/Seminars	500.00
01-420-240	Equipment Rental	3,000.00
01-420-270	Contracted Services	0.00
01-420-310	Uniform Purchase	0.00
01-420-311	Protective Clothing / Uniform Allowance	2,000.00
01-420-340	Construction Supplies	3,000.00
01-420-341	Highway Maintenance	2,500.00
01-420-351	Fuels and Lubrication	100.00
01-420-395	Other Supplies	3,500.00
01-420-397	Photocopies	0.00
	Subtotal	256,968.47
REFUSE		
01-422-250	Refuse Collection	194,036.64
01-422-251	Recycling Collection	4,500.00
01-422-252	Collection Fee-PAMS	0.00
01-422-253	Brinton Road maintenance	0.00
	Subtotal	198,536.64
STREET MAINTENANCE		
NEW	Streets	0.00
	Subtotal	0.00
SNOW AND ICE REMOVAL		
01-424-342	Snow & Ice Control	19,284.31
	Subtotal	19,284.31
PUBLIC WORKS VEHICLES & EQUIPMENT		

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A/C NO.	DESCRIPTION	BUDGET 2010
01-425-232	Radio Maintenance	500.00
01-425-236	Repair/Maintenance-Equipment	10,000.00
01-425-270	Contracted Services	2,500.00
01-425-271	Contracted Vehicle Maintenance	3,000.00
01-425-272	Street Sweeper Maintenance	5,000.00
01-425-344	Hand Tools	1,000.00
01-425-350	Vehicle Parts	2,000.00
01-425-351	Fuels and Lubrication	6,500.00
01-425-352	Tires	2,000.00
01-425-395	Other Supplies	1,000.00
01-425-400	Dump Truck (5 ton) 4 Year lease	0.00
NEW	Dump Truck - Two Ton	12,760.78
NEW	Pick Up Truck	4,965.65
	Subtotal	51,226.43
FACILITY MAINTENANCE		
01-426-220	Utilities	42,500.00
01-426-235	Maintenance and Repair	15,000.00
01-426-270	Contracted Services	200.00
01-426-303	Cleaning Services	0.00
01-426-370	Minor Equipment	1,000.00
01-426-395	Cleaning Supplies	4,000.00
01-426-400	Capital Expenditures	0.00
01-426-500	TRAIN STATION LEASE	1.00
	Subtotal	62,701.00
BUILDING, PLANNING AND ZONING		
01-430-200	Consulting Services	7,000.00
01-430-201	Permit Fees	6,400.00
01-430-202	Occupy Permit Fees	3,000.00
01-430-205	State Building Permit Fees	50.00
01-430-270	Contracted Services/Court Reporter	800.00
01-430-395	Other Supplies / Photocopy Supplies	0.00
	Subtotal	17,250.00
PARKS AND SHADE TREES		
01-431-200	Consulting Services (Arborist)	500.00
01-431-270	Contracted Services (Tree Trimming)	10,000.00
01-431-271	TREE REMOVAL	10,000.00
01-431-272	Residential Tree Planting/Flowers	3,500.00
01-431-300	Supplies	0.00
01-431-350	Mechanical Parts	0.00
	Subtotal	24,000.00
RECREATION		
01-440-000	Recreation Director Salary	7,500.00
01-440-005	Recreation Director FICA	574.00
01-440-010	Recreation Director Benefits	0.00
01-440-015	Co-Pay Deduction Account	0.00
01-440-020	Part Time Wages	5,200.00
01-440-025	Part Time Wages FICA	400.00
01-440-100	Travel Expense	350.00
01-440-105	Communication	0.00
01-440-110	Printing	0.00

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A/C NO.	DESCRIPTION	BUDGET 2010
01-440-115	Postal Service	0.00
01-440-120	Office Supplies	0.00
01-440-125	Field Maintenance	3,000.00
NEW	Koenig Field Improvements/Repairs	1,465.77
01-440-200	Basketball (adult) Expenses	500.00
NEW	Equipment, Supplies & Uniforms	
NEW	Awards, prizes, season ending parties	
NEW	Officials	480.00
01-440-205	Basketball (youth) Expenses	1,000.00
NEW	Equipment, Supplies & Uniforms	
NEW	Awards, prizes, season ending parties	
NEW	Officials	480.00
01-440-210	Baseball (youth) Expenses	1,300.00
NEW	Equipment, Supplies & Uniforms	
NEW	Awards, prizes, season ending parties	
NEW	Officials	480.00
01-440-215	Softball (youth) Expenses	2,400.00
NEW	Equipment, Supplies & Uniforms	
NEW	Awards, prizes, season ending parties	
NEW	Officials	480.00
01-440-220	Soccer (youth) Expenses	2,600.00
NEW	Equipment, Supplies & Uniforms	
NEW	Awards, prizes, season ending parties	
NEW	Officials	480.00
01-440-300	Concession Expenses	6,000.00
01-440-305	Supplies (Non-Sport)	0.00
01-440-315	Facility Rentals	3,500.00
	Subtotal	38,189.77
LIBRARY		
01-450-200	C.C. Mellor Memorial Library (01492200)	45,000.00
01-450-998	Library Property Fund	0.00
01-450-999	Library Contribution	0.00
	Subtotal	45,000.00
COMMUNITY DEVELOPMENT-SPECIAL ASSESSMENTS		
01-462-000	Port Authority - General	20,467.89
	Subtotal	20,467.89
COMMUNITY AFFAIRS		
01-465-000	Comm. Day Entertainment/Parade	8,000.00
01-465-100	Comm. Day 5K Race	0.00
01-465-200	Contribution to Edgewood Symphony	500.00
	Subtotal	8,500.00
DEBT PAYMENTS		
01-471-600	Tax Anticipation Note Interest	6,000.00
NEW	Fire Truck Loan Payment	7,722.12
NEW	Fire Truck Lease Payment	12,444.76
NEW	Reserve for 27th Pay (Year 2016)	4,000.00
NEW	Minimum Municipal Obligation	92,568.00
	Subtotal	122,734.88
JUDGEMENTS AND LOSSES		

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A/C NO.	DESCRIPTION	BUDGET 2010
Sewer Fund		
	Revenues	
INTEREST EARNINGS		
08-341-000	Interest	0.00
08-341-108	Interest - PLGIT #1422-182	1,700.00
	Subtotal	1,700.00
LOAN PROCEEDS		
08-343-400	Pennvest Loan Proceeds	0.00
	Subtotal	0.00
SEWAGE FEES		
08-364-100	Current Sewage	558,000.00
08-364-110	Sewer Surcharge-Postage Commission	16,500.00
08-364-120	Delinquent Sewage	110,000.00
08-364-140	Alcosan Credit	0.00
08-364-160	Sewage Grants	0.00
08-364-170	Residential Project Costs	0.00
	Subtotal	684,500.00
CONTRIBUTIONS AND DONATIONS		
08-387-000	Grants and Gifts	0.00
	Subtotal	0.00
FUND BALANCE FORWARDED		
08-399-000	Fund Balance Forwarded	585,553.89
	Subtotal	585,553.89
	Total Revenue: Sewer Fund	1,271,753.89
	Expenditures	
PUBLIC WORKS ADMINISTRATION		
08-420-100	Salaries and Wages	37,567.00
08-420-105	Part Time Wages	4,500.00
08-420-110	Overtime	3,000.00
08-420-140	Longevity	0.00
08-420-150	Health Insurance Cash Out	0.00
08-420-151	Group Life Insurance	210.00
08-420-152	Medical Insurance	17,480.00
08-420-153	Long term Disability	828.00
08-420-154	Medical Insurance Retiree	0.00
08-420-155	Non Uniform Pension (DPW)	0.00
08-420-161	Employer's FICA Lump Sum	3,447.63
08-420-200	Engineering Services	45,000.00
	Subtotal	112,032.63
SANITARY SEWERS		
08-421-100	Equipment Rental	3,000.00
08-421-160	Legal Fees	2,000.00
08-421-200	Consulting Services	0.00

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A/C NO.	DESCRIPTION	BUDGET 2010
08-421-220	Current Sewage Collection	6,000.00
08-421-221	Delinquent Sewage Collection	6,000.00
08-421-222	Alcosan Payments	400,000.00
08-421-223	Delinquent Alcosan Payments	0.00
08-421-243	Sewer Maintenance	30,000.00
08-241-250	Paving	60,000.00
08-421-260	Advertising	1,000.00
08-421-270	Contracted Services	13,000.00
08-421-343	Sewer Maintenance Supplies	5,000.00
08-421-390	Minor Equipment	2,000.00
08-421-400	Contracted Services - Penvest Loan	0.00
08-421-405	Penvest Loan Repayment	20,684.28
08-421-410	Penvest Loan Interest Expense	12,928.02
	Subtotal	561,612.30
NINE MILE RUN		
08-436-364	Nine Mile Run Sewer Maintenance	360,000.00
	Subtotal	360,000.00
MISCELLANEOUS EXPENSE		
08-492-000	Miscellaneous Expense	0.00
	Subtotal	0.00
	Total Expenditures: Sewer Fund	1,033,644.93
	TOTAL FUND BALANCE	238,108.96

Advertised Proposed Amended 2010 Budget

A/C NO.	DESCRIPTION	BUDGET 2010
Liquid Fuels Fund		
	Revenues	
INTEREST EARNINGS		
35-341-000	Interest - PLGIT #1422-030	300.00
	Subtotal	300.00
STATE SHARED REVENUE		
35-355-050	Motor Vehicle Fuel Taxes	63,044.08
35-355-051	Maple Avenue	2,080.00
	Subtotal	65,124.08
INTERFUND OPERATING TRANSFERS		
35-392-000	Interfund Operating Transfers	0.00
	Subtotal	0.00
FUND BALANCE FORWARDED		
35-399-000	Fund Balance Forwarded	11,166.52
	Subtotal	11,166.52
	Total Revenue: Liquid Fuels Fund	76,590.60
	Expenditures	
TRAFFIC SAFETY		
35-411-222	Traffic Lights-duquesne Light	9,800.00
35-411-223	Traffic Lights-Maintenance	4,500.00
	Subtotal	14,300.00
STREET MAINTENANCE		
35-423-341	Street Maintenance	0.00
	Subtotal	0.00
SNOW AND ICE REMOVAL		
35-424-342	Snow and Ice Control	7,590.60
	Subtotal	7,590.60
STREET LIGHTING		
35-460-999	Street Lighting	54,700.00
	Subtotal	54,700.00
MISCELLANEOUS EXPENSE		
35-492-000	Miscellaneous Expense	0.00
	Subtotal	0.00
	Total Expenditures: Liquid Fuels Fund	76,590.60
	TOTAL FUND BALANCE	0.00